

**AVAILABLE AT [http://www.goldcoastna.org/asc\\_minutes.htm](http://www.goldcoastna.org/asc_minutes.htm)  
GOLD COAST AREA MINUTES FROM [October 9<sup>th</sup>, 2005](#)**

**\*NOTE\* ANY NEW GSR SHOULD BE PRESENT AT ASC BY 1:00  
PM FOR ORIENTATION.**

**ALL SUBCOMMITTEE CHAIRPERSONS MUST MEET AT 1:30 PM!**

PLEASE PLACE YOUR ORDERS PRIOR TO ASC BY CALLING KEVIN (954) 797-9257  
PLEASE LEAVE NAME OF GROUP, YOUR NAME & PHONE NUMBER. IF NOT AT HOME,  
LEAVE ORDER ON THE ANSWERING MACHINE!

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OLD BUSINESS FROM SEPTEMBER (PAGE 7)

NEW BUSINESS – [MOTIONS & NOMINATIONS](#) (PAGES 8 & 9)

[ATTACHMENTS-\(PAGES 10, 11, 12, 13, 14.& 15\)](#)

TREASURER REPORT (PAGE 16 &17)

**[NOMINATIONS STILL NEEDED](#)**

**ASC NOMINATIONS ARE NEEDED FOR:**

<a href="#">ASC ASST. TREASURER</a>	3 YEARS CLEAN
<a href="#">ACTIVITIES TREASURE</a>	4 YEARS CLEAN
<a href="#">ASST. LIT. DIST. CHAIR</a>	3 YEARS CLEAN
<a href="#">LITERATURE CHAIR</a>	2 YEARS CLEAN
<a href="#">POLICY CHAIR</a>	3 YEARS CLEAN

**GCCNA XVI NOMINATIONS NEEDED FOR THE FOLLOWING:**

<a href="#">ASST. HOTEL LIAISON</a>	3 YEARS CLEAN
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**NEXT ASC WILL BE ON SUNDAY, [November 13<sup>H</sup>, 2005](#), at 2:00 PM,**

**North Lauderdale City Hall Annex Bldg. 701 SW 71<sup>st</sup> Ave. (corner of Forest Blvd.  
and Rock Island Rd.)**

**SUPPORT YOUR AREA!!!**  
**GET INVOLVED!!!**

ASC SERVICE MEETING – AGENDA

1. OPEN MEETING WITH THE SERENITY PRAYER
2. READ TRADITIONS, READ CONCEPTS, DEFINITION OF AN ASC, GSR AND ALTERNATE GSR'S QUALIFICATIONS AND RESPONSIBILITIES
3. PASS BASKET
4. OPEN FORUM
5. ROLL CALL
6. ESTABLISH QUORUM
7. MOVE TO ACCEPT LAST MONTH'S MINUTES
8. OLD BUSINESS
9. A) ELECTION OF NEW OFFICERS (IF NECESSARY)  
B) NOMINATIONS
10. RCM REPORT
11. SUBCOMMITTEE REPORTS
  - \_\_\_ACTIVITIES
  - \_\_\_ARTS & GRAPHICS
  - \_\_\_CONVENTION
  - \_\_\_HELPLINE
  - \_\_\_H & I
  - \_\_\_LITERATURE
  - \_\_\_LITERATURE DISTRIBUTION
  - \_\_\_NEWSLETTER
  - \_\_\_POLICY
  - \_\_\_PUBLIC INFORMATION
12. RE-ESTABLISH QUORUM
13. A) TREASURERS REPORT  
B) MOVE TO ACCEPT TREASURER'S REPORT
14. NEW BUSINESS
15. REVIEW THE BUSINESS OF THE DAY
16. ESTABLISH NEXT MEETING TIME AND PLACE
17. FINAL ROLL CALL
18. MEETING CLOSES WITH THIRD STEP PRAYER

**MEETING OPENED AT 2:05 PM WITH THE SERENITY PRAYER**

Definition of an ASC was read by Dana. GSR and Alternate GSR’s duties and responsibilities were read by Greg. The 12 Traditions was read by Tyrone. The 12 Concepts was read by Andrew. The basket was passed in accordance with our 7<sup>th</sup> tradition.

**OPEN FORUM**

Katrina addict Alt. GSR for Keep it Simple, 8pm-9-m Speaker discussion meeting, (Sat. Night).

Change to September ASC minutes, Pat D. is the alternate GSR for the 10pm Recovery Meeting at WBC.

Addict Tyrone. New Alternated GSR -5:30 Group.

Mary I am an addict I am the new GSR for Why Not Tonight.

Bryan H. New GSR, From The Heart, location Chabad, Margate, Mon. 8:00pm.

Addict Lilia, GSR for Unity in Recovery, Thursdays, 7pm-8pm; Unity Church 261 SE 13<sup>th</sup> Avenue, Pompano Beach. East of I-95 & Dixie Hwy to SE 11<sup>th</sup> Ave., South to Stop, East to 2<sup>nd</sup> Street. Pink Church on left.

Jason M., new GSR serenity @ 9 pm Wed. thru Sun 9-10 pm

Grateful Recovery Addict, Van. Thank you for allowing me to serve the Area as Pro-temp Secretary. I had some trouble with the mailing list for distribution of the minutes; many of the new GSRs names were not included. I would like to ask all GSR, Alt. GSR and Subcommittee Chairs and other Area elected positions that should be receiving minutes to please make sure to make their mailing information or email addresses are added to the list that will be going around so that every one that needs minutes will get them. Thanks!

**ROLLCALL**

<u>ASC ROLL CALL:</u>	<u>PHONE #:</u>	<u>BEGINNING</u>	<u>END</u>
ASC Chair— Carl R..	954-523-4922	YES	YES
ASC V. Chair— Greg. H.	954-245-1676	YES	YES
ASC Secretary-Van J. (voted in)	954-805-0177	YES	YES
ASC Asst. Sec— George K.(voted in)	954-534-6113	YES	YES
ASC Treasurer — Nadine B.	754-422-8348.	YES	YES
ASC Asst. Treasurer—OPEN		NO	NO
RCM --- Carol L.	754-581-2975	YES	YES
RCM Alt.—David L.	954-854-5186	YES	YES
Activities —OPEN		NO	NO
Activities Treasurer—OPEN		NO	NO
Arts & Graphics -OPEN		NO	NO
Convention—Heather B.	954-650-0800	YES	YES
Helpline —Rob I.	954-258-6294	NO	NO
H & I — Julian R..	954-257-3480	NO	NO
Literature— OPEN		NO	NO
Lit. Distribution —Kevin	954-797-9257	YES	YES
Newsletter—Jeff M. (voted in)	954-572-6116	YES	YES
Policy — OPEN		NO	NO
Public Information—Toni P.	954-452-3138	YES	YES

# ASC GROUP ROLLCALL:

## Groups not present at ASC:

EAST SIDE MONDAY NITE, FOOTPRINTS IN THE SAND, FOR ADDICTS ONLY, GETTING IN TOUCH, GIVE TIME TIME, HISPANOS UNIDOS, LAS OLAS SUNDAY NITE, MAINLINERS, NEW FREEDOM GROUP, NEW HORIZON, NOONTOME RECOVERY, PROGRESSIVE RECOVERY, RECOVERY IN THE FIELDS, SUNLAND PARK, WHEN END OF THE ROAD/THURS., WOMEN OF SUBSTANCE, RAINBOW GROUP, WHY NOT TONIGHT, 123 RECOVERY.

## Groups not present for the last two ASC meetings.

COURAGE TO CHANGE, RAINBOW GROUP.

## Groups taken off Rollcall for missing three ASC's in a row:

123 RECOVERY.

**ESTABLISH QUORUM: Groups present: 30 OF 45 GROUPS;**

**simple majority: 16**

**2/3 votes: 20**

MOTION TO ACCEPT MINUTES //ANOTHER CHOICE // SECOND// FROM THE HEART

# SUB COMMITTEE REPORTS

RCM: Carol L. 754-581-2975

Ian an addict named Carol, I have no report  
I remain in loving and grateful service, Carol L.

Activities: **ASC Vice chair Greg. H. reported:**

Activities met on Oct. 14<sup>th</sup> and will meet again on Oct. 18<sup>th</sup> at 7:30pm, at the Peer Center at 4545 Powerline Rd. Activities voted to move meeting time from 6:30pm to 7:30pm motion passed. Veronica was elected as V. Chair for Activities. Brittney was elected as Activities Secretary we will be working on new budget next meeting. Activities meets the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of each month at 7:30pm. Activities is looking for nominations for Activities Chairperson and Activities Treasurer. In Loving Service Greg H.

**ARTS & GRAPHICS:**

OPEN

Convention: Heather B. 954-650-0800

Greetings from GCCNA, Everything is going smoothly thus far. We still have open positions on the committee: Arts and Graphics Chair, Serenity Patrol Chair, and Hospitality Chair. Also, Assistant Hotel Liaison is still open as well. We are preparing for our first fundraiser, GCCNA Idol. It is November 19<sup>th</sup> at the Bahia Mar Beach Resort, the host hotel. The Entertainment and Fundraising Committee is looking for participants for GCCNA Idol. If you have a talent and would like to participate, please see Lisa M. Karaoke is aloud; lip-syncing is not. We are also selling tickets for the fundraiser. Tickets are \$10 and include a deli sandwich, chips, a soda, entrance into GCCNA Idol, entrance into the dance and one free vote. For those not purchasing a ticket, entry is a \$5 suggested donation. Food will be available beginning at 7pm, the meeting is at 8pm, and GCCNA Idol will begin at 9:30pm. We hope to see you all there! Today is the final day for submissions for the Name the Convention Contest. If anyone has any submissions, please give them to me today. The host committee will continue to meet on the third Monday of every month at 7:30pm at the Peer Center. If you know anyone that wants to get involved, please have them show up then. Thank you for your support!

In Loving Service, Heather B.

Helpline: Rob I/Report given by Vice Chair, Jon R. . 954-668-8483

My name is Jon and I'm an addict. I am the Helpline vice chair, and I am filling in for Rob this month because he is out of town. We just switched over to the new answering machine service and everything is going smooth. All the shifts are covered; ever y month new members continue to volunteer. Rob will submit the new budget ASAP.

In Loving Service, Jon R.

H & I: Julian R (**REPORT GIVEN BY PI CHAIR TONI P.**) 954-257-3480

I'm an addict named Julian, I am really sorry I could not be there in person my job has taken me to Washington, DC for business but I am there in spirit! We meet the first Monday of the month at the peer center 4545 Powerline rd the meeting went well and all is good at H&I there was a motion on the floor to have all speakers that would share at an H&I meeting have 6 month or more clean time. This motion failed, the subcommittee voted against this motion also I got a message from someone at the peer center telling me that they would like to speak to the area chair about renegotiating because they have no set schedule for the gold coast groups that meet there. Carl please contact the peer canter at your convenience thank you! We currently have 44 meetings on the role call and 7 are completely open we desperately need support will all GSR's Please ask your group SEC to announce the H&I sub committee meeting we desperately need support.

In loving service, Julian

Literature: OPEN

**Literature Distribution:** Kevin L. 954-797-9257

NO REPORT SUBMITTED TO ASC SECRETARY

**Newsletter:** Jeff M. 954-572-6116

I m Jeff and I'm an addict. Since being elected by the fellowship, I have begun drafting a November issue of the newsletter. I ave sent out calls for submission to recovering addicts in this area and have received vfr response! If you are interested in submitting to The Bottom Line, please see me during this meeting, after the meeting, or contact me via e-mail at [bottomline@goldcoastna.org](mailto:bottomline@goldcoastna.org).

It is my understanding that in years past this task would become a limelight for the chairperson. That is not my plan. I have been seeking out committee members to assist me in the ongoing task of publishing the newsletter. However, as the editor I can say that The Bottom Line will see many changes.

Attached is the budget for the Newsletter per policy. I have submitted a check request to Nadine to cover the expense of the first printing. In the coming months, I will submit a check request at each ASC meeting to cover printing expenses. After area I will see to the printing. At the following area, I will return any remaining funds with receipts. I will then personally issue copies of the newsletter to all GSR's in attendance at the ASC meeting. On average, and based on the number of groups that regularly attend the ASC meeting, each group can expect 55 copies at each printing.

In loving service, Jeffrey M.

**Policy:**

OPEN

**Public Information:** Toni P.                      954-452-3138                      **SEE REPORT ATTACHMENT 3B**

I am an addict, my name is Toni.

Public Information had a busy month in September. We had a booth at Nova Southeastern University on Saturday, September 17, at an event sponsored by the Broward County Committee Celebrating National Recovery Month. The event was a huge success. Many thanks to Cori, who assisted me in manning the booth for the entire event; Ronnie, who came to work the last shift; and Carl C. and Wade, who set up and broke down the booth for us.

Our second event last month was at RecoveryFest at Mizner Park Amphitheater in Boca Raton, on Sunday, September 25. This booth was hosted by the South Florida Region Public Information Subcommittee. It was an all day event, and we had a wonderful turnout. The Narcotics Anonymous booth was a great success, mostly because it was a cooperative effort. Addicts from South Florida Region, North Dade Area, South Broward Area, and Gold Coast Area manned the booth. Although the South Florida Region paid for the booth and provided the literature, the Gold Coast Area PI Committee donated 150 Gold Coast Area meeting lists for the event.

We had our first PI Committee meeting yesterday at the Peer Center. The PI Committee currently consists of four people-me, Wade, Ronnie, and Katrina.

We are still working on getting Narcotics Anonymous posters in Broward County school buses. The district has yet to award the contract to any agency, so I have no prices. However, the PI Committee has allocated \$500 in our budget for this project. More will be revealed.

This month, the PI committee will begin sending letters to all the Broward County high school principals, and to all the facilities to which H & I currently brings meetings, offering to do presentations. I will prepare the letters, Katrina will get the addresses and contact names and addresses, and Wade and Ronnie will stuff the envelopes and mail them. We expect to give a large number of PI presentations as a result of this campaign.

We are in discussions with a staff coordinator for the new misdemeanor drug court. They have requested a presentation for all of the employees, support staff, and peripheral staff of the drug court. Due to the logistical problems of getting all the Broward Sheriffs Office employees together at the same time and place, we will likely split this into two presentations-one in North Broward, and one in South Broward. I have invited the PI Chair of the South Broward Area to participate, and he will do so if the time fits into his schedule. We are still hosting a booth at the Broward County Fair on Saturday, November 19, from noon to 10pm. Wade and I will be at the booth from start to finish, and we will utilize the services of eight additional addicts for two and a half hour shifts. We still have four slots open. If anyone would like to commit to working this event with us, please contact me as soon as possible.

Mapquest links have been added to the meeting schedule pages, stating "Click for directions" after each listed meeting. Any addict may now quickly get directions to any meeting in the Gold Coast Area.

The PI committee is urging all groups to update their meeting and group contact information with the packets given out at last month's ASC. It is imperative that all group meeting information be kept up-to-date with World Services.

The PI Committee currently has plans for two booths in the first four months of next year-one at the Sistrunk Festival in February, and one at Hispanic Fest in April. We are keeping our eyes open for additional events as well. More will be revealed.

Last, but not least, PI will submit its budget today for approval by the groups. Although last year's PI budget was only for \$1,750, and the previous year's budget \$2,000, this year PI is requesting a much larger budget. We believe this request is justified. In checking the minutes from April, 2002 to the present, I found that, from April 2002 through August 2005, the Gold Coast Area PI Committee hosted one booth, participated in two additional booths, did one presentation at a treatment facility, held one workshop at Region and two meetings at GCCNA. This year's PI Committee is much more active than PI has been in many years, and requires a realistic budget. The largest item in our budget is our request for \$3,300 for literature. I have attached a list of all the literature and other items we expect to order throughout the year. Our entire budget request is for \$5,700, which I will explain by item when the motion is read.

Our next PI Committee meeting will be held on Saturday, November 12, 2005, at 2:00 PM at the Peer Center. We expect to elect a PI Vice Chair and Secretary at this meeting. We will also hold a mandatory meeting for the ten booth volunteers for the Broward County Fair. This meeting is not yet scheduled, but each volunteer will be contacted directly.

That is all for PI this month.

In loving service, Toni P

**RE-ESTABLISHED QUORUM: Groups present: 26 OF 45 GROUPS.  
Simple majority: 14  
2/3 votes: 17**

## **OLD BUSINESS**

**Motion # 1**

**CARRIED**

Maker of Motion: **AMY H.** // **SECOND** // **SUNDAY SERENITY**

**MOTION TO READ: AREA TO ACCEPT FLYER FOR SWAMP RECOVERY AND T-SHIRT LOGO.**

**INTENT: TO ASSIST THE TREASURER IN MANAGEMENT OF FUNDS.**

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**Motion # 2**

**CARRIED**

Maker of Motion: **WHEN AT THE END OF THE ROAD/SAT.** // **SECONED** // **P.I.**

**MOTION TO READ: TO MAKE DECISION ON FLOOR (AREA SERVICE) WHEATHER TO REQUEST IMPREACHMENT OR GO BACK TO GROUPS**

**INTENT: TO EXPEDITE DECISION.**

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**Motion # 3**

**CARRIED**

Maker of Motion: **P.I.** // **SECOND** **WHEN AT THE END OF THE ROAD/SAT**

**MOTION TO READ: GOLD COAST AREA REQUESTS THAT SOUTH FLORIDA REGION ADMIN. COMMITTEE IMPEACH THE REGIONAL DELEGATE (RD).**

**INTENT: REMOVE A TRUSTED SERVANT WHO HAS APPARENTLY VIOLATED THIS TRUST.**

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**Motion # 4**

**MOTION TABLED**

Maker of Motion: **CHOICES IN RECOVERY** // **SECOND** // **SECRETARY PRO-TEMP**

**MOTION TO READ: TO DONATE \$1000.00 TO THE NEW ORLEANS REGION OF N.A.**

**INTENT: TO HELP THEM IN THEIR TIME OF NEED.**

**WHEN AT THE END OF THE ROAD MOTIONED TO TABLE, SECOND BY SUNLAND PARK.**

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**Motion # 5**

**CARRIED (FORMALITY)**

Maker of Motion: **SECRETARY PRO-TEMP** // **SECOND** // **NEW PATH**

**MOTION TO READ: TO HOLD NEXT AREA MEETING ON OCTOBER 9, SAME PLACE, SAME TIME.**

**INTENT: TO CONTINUE CONDUCTING AREA BUSINESS**

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# NEW BUSINESS

**Motion #1**

**CARRIED**

Maker of Motion: NEWSLETTER // SECOND // ROOM FOR CHANGE

**MOTION TO READ: TO AMEND MOTION #4/SEPT. ASC TO READ: TO DONATE \$1000.00 IN LITERATURE PLUS SHIPPING TO THE NEWORLEANS REGION OF NA.**

**INTENT: TO HELP THEM IN THEIR TIME OF NEED.**

**GOD MOTIONED TO BRING THIS MOTION BACK TO THE FLOOR, SECOND BY ROOM FOR CHANGE**

**MOTION # 2**

**MAKER OF MOTION: NEWSLETTER//SECONDED BY: SECRETARY**

**MOTION TO READ: TO ACCEPT THE BUDGET AS SUBMITTED WITH THE NEWSLETTER REPORT.**

**INTENT: TO FOLLOW POLICY**

CARRIED  DEFEATED  WITHDRAWN  TABLED  REFERRED TO

**SEE ATTACHMENT #1**

**MOTION # 3**

**CARRIED**

**MAKER OF MOTION: AMY H.//SECONDED BY WHEN AT THE END OF THE ROAD/ SAT.**

**MOTION TO READ: MOTION FOR AREA TO ACCEPT THE 2nd T-SHIRT DESIGN FOR SWAMP RECOVERY FORM ANOTHER CHOICE GROUP.**

**INTEND: NEEDS APPROVED THIS MEETING SO IT CAN GO INTO PRINT IMMEDIATELY EVENT DATE Jan. 20-22.**

**MOTION # 4**

**MAKER OF MOTION LITERATURE DISTRIBUTION//SECONDED BY//ANOTHER CHANCE**

**MOTION: TO APPROVE LITERATURE DISTRIBUTION SUBCOMMITTEE BUDGET FOR 2005-2006.**

**INTENT: TO BUY LITERATURE FOR AREA SALES THIS YEAR.**

CARRIED  DEFEATED  WITHDRAWN  TABLED  REFERRED TO

**SEE ATTCHMENT # 2**

**MOTION # 5**

**MAKER OF MOTION: PI //SECONDED BY//MORE WILL BE REVEALED**

**MOTION TO READ: ACCEPT 2005-2006 PI BUDGET.**

**INTENT: TO PROVIDE THE PUBLIC INFORMATION SUBCOMMITTEE WITH THE FUNDS TO CARRY ON ITS PLANED ACTIVITIES AND REPAIR THE PI BOARD.**

CARRIED  DEFEATED  WITHDRAWN  TABLED  REFERRED TO

SEE ATTACHMENT #3a

**MOTION # 6**

**CARRIED**

**MAKER OF MOTION: NEWSLETTER//SECONDED BY//PI**

**MOTION TO READ: TO INCLUDE THE "MOTION SHEET" IN THE MONTHLY MINUTES.**

**INTENT: TO INCREASE EFFICIENCY.**

SEE ATTACHMENT # 4

**MOTION # 7**

**FORMALTY (CARRIED)**

**MAKER OF MOTION: SECRETARY//SECONDED BY//ANOTHER CHOICE**

**MOTION TO READ: TO HOLD NEXT ASC MEETING NOV. 13<sup>th</sup>, 2005; SAME PLACE, SAME TIME.**

**INTENT: TO CONTINUE CONDUCTING ASC BUSINESS.**

**MOTION # 8**

**CARRIED**

**MAKER OF MOTION: CONVENTION//SECONDED BY//NEW PATH**

**MOTION TO READ: TO GIVE RCM GROUP CONSCIOUS TO VOTE ON REGIONAL MOTIONS AT NEXT REGIONAL MEETING ONLY.**

**INTENT: TO ALLOW GOLD COAST REPRESENTATION AT REGION.**

**ASC NOMINATIONS**  
**ACTIVITIES CHAIR**

**NOMINEE'S QUALIFICATIONS**

Johnny H., grateful recovering addict. My clean date is Mar. 17, 1999. I have been on Activities since 1999. I have been on all levels of service of Activities. A member 1 year; Vice Chair 2 years; Chair 1 year; Activities Treasurer 1 year. I took one year off to work on myself. Now I am back home. I love this Area and this subcommittee help keep me clean. I have been on Policy, GCCNA, H&I and Rainbow. And I have service at my Home Group. I have a sponsor of NA and working the 12 Steps of NA. I have two jobs working around addicts. I have a bank account. I understand what Activities is about. And I have not forgotten about the newcomer. Yes, we do have someone who still loves this Area and wants to bring the fun and unity back in this Area and show the newcomer they can have fun in recovery. Yes I have the willingness and the heart.

FOR \_\_\_\_\_ AGAINST \_\_\_\_\_ ABSTAIN \_\_\_\_\_

**CONGRATULATIONS TO THE FOLLOWING WHO  
WERE ELECTED AT SEPTEMBER'S ASC:**

**ASC SECRETARY: Van J.**  
**ASC ASST. SECRETARY: GEORGE K.**  
**GCCNA XVI Vice Chair: Wil G.**

**AREA CLOSED AT 3:55PM WITH THE 3<sup>RD</sup> STEP PRAYER**

**Attachment 1**  
**NEWS LETTER 2005-2006 BUDGET**

Below is the projected budget for the Gold Coast Area Newsletter, The Bottom Line for the service year from November 2005 – November 2006. The proposed budget presents expected printing expenses and an estimate of unpredictable miscellaneous office supply expenses that are incurred throughout the year by me.

A Gold Coast Area Service Committee Check Request will be submitted each ASC meeting for the set dollar amount of \$500.00 to cover the regular expense of printing an 8-page newsletter costing \$62.50 per page. This dollar amount will cover 2000 copies of the newsletter per printing.

Month(s)	ASC Action Requested	Newsletter
Dec/Jan 2005-2006	Check cut for	Printing \$ 500.00
Feb/Mar 2006	Check cut for	Printing \$ 500.00
Apr/May 2006	Check cut for	Printing \$ 500.00
June/July 2006	Check cut for	Printing \$ 500.00
Aug/Sep 2006	Check cut for	Printing \$ 500.00
Oct/Nov 2006	Check cut for	Printing \$ 500.00
Misc. Office Supplies	Per receipts	\$ 100.00
<b>Annual Total Budgeted Expenses</b>	<b>Check cut for</b>	<b>Annual \$ 3100.00</b>

**Annual Budget for 2004-2005**

After some research, I could only find out that it was “about” \$150 dollars a month depending on how many newsletters were printed. Printings were generally less than 800 copies. Below is an estimate based on that information. No formal budget record could be found that was kept by the previous chair, so I had to estimate the budget from last year.

Month(s)	ASC Action Requested	Newsletter
Dec/Jan	Check cut for .....	Printing \$ 150.00
Feb/Mar	Check cut for .....	Printing \$ 150.00
Apr/May	Check cut for .....	Printing \$ 150.00
June/July	Check cut for .....	Printing \$ 150.00
Aug/Sep	Check cut for .....	Printing \$ 150.00
Oct/Nov	Check cut for .....	Printing \$ 150.00
Misc. Office Supplies	Per receipts	\$ 100.00
<b>Annual Total Budgeted Expenses</b>	<b>Check cut for .....</b>	<b>Annual \$ 900.00</b>

**ATTACHMENT 2**  
**DISTRIBUTION 2005-2006 BUDGET**

Literature Distribution Subcommittee  
Proposed Budget for 05-06  
Submitted 9/11/05 by Kevin L. Lit. Dist. Chair

The proposed Literature Distribution Subcommittee Budget for 2005-2006 is

Literature Sales projected \$37,000  
Misc. expenses projected \$500  
Total expenses projected \$37,500

Reason for increase is due to the fact that the Gold Coast Area is growing in terms of new groups, new members and a resulting increase in demand for literature.  
Here is the motion from last year for literature distribution.

Motion #6

MOTION CARRIED

Maker of Motion: LIT. DIST. //SECOND//SUNLAND PARK

Motion To Read: TO APPROVE LIT. DIST. SUBCOMMITTEE BUDGET FOR 2004-2005.

**2003-2004**

LIT. SALES: 36,000  
MISC. EXPENSES: 360  
TOTAL: \$36,360

**2004-2005**

LIT. SALES: 33,720  
MISC. EXPENSES: 280  
TOTAL: \$34,000

INTENT: TO BUY LITERATURE FOR AREA SALES THIS YEAR.

**ATTACHMENT 3a**  
**PI 2005-2006 BUDGET**

**GOLD COAST AREA PUBLIC INFORMATION**

**2004-2005 Budget**

Travel Expenses	\$ 250
Printing/Supplies/Misc.	500
Events/Activities	500
Literature	<u>500</u>
TOTAL	\$1,750

**2005-2006 BUDGET**

Advertising	\$ 500
Travel Expenses	450
Printing/Supplies/Misc.	500
Events/Activities	600
Literature	3,300
Booth Maintenance	<u>350</u>
TOTAL	\$ 5,700

**PI ORDER FORM FOR 2005**

GOLD COAST ORDER FORM				
Basic Text, Hardcover English		2	\$9.89	\$19.78
Basic Text, soft cover	2	2	\$9.89	\$39.56
Just for Today, soft cover	1	1	\$7.81	\$15.62
It Works, How & Why	1	1	\$7.81	\$15.62
NA Step Working Guide	1	1	\$7.30	\$14.60
Sponsorship Book, soft cover	1	1	\$7.00	\$14.00
#1 Who, What, Why, Where	200	100	\$0.21	\$63.00
#2 THE GROUP	100	50	\$0.26	\$39.00
#5 Another Look	100	50	\$0.21	\$31.50
#6 Recovery, Relapse	200	100	\$0.21	\$63.00
#7 Am I an Addict	200	100	\$0.21	\$63.00
#8 Just For Today IP	200	100	\$0.21	\$63.00
#9 Living the Program	200	100	\$0.21	\$63.00
#11 Sponsorship	100	50	\$0.21	\$31.50
#12 Triangle of Self-Obsession	100	50	\$0.21	\$31.50
#13 Youth and Recovery	200	100	\$0.21	\$63.00
#14 One Addict's Experience	100	50	\$0.21	\$31.50
#15 PI and the NA Member	100	50	\$0.21	\$31.50
#16 For the Newcomer	200	100	\$0.21	\$63.00
#17 for those in treatment	200	100	\$0.26	\$78.00
#19 self-Acceptance	100	50	\$0.21	\$31.50
#20 H & I Service	100	50	\$0.21	\$31.50
#21 The Loner Staying Clean	100	50	\$0.26	\$39.00
#22 Welcome to NA	200	100	\$0.21	\$63.00
#23 Staying Clean on the Outside	200	100	\$0.21	\$63.00
#24 Hey! What's the Basket For?"	100	50	\$0.21	\$31.50
#26 access with needs	100	50	\$0.26	\$39.00
na a resource in community	200	100	\$0.32	\$96.00
Self Support Principle & Practice	100	50	\$0.26	\$39.00
White Booklet	200	100	\$0.63	\$189.00
The Group Booklet	100	50	\$0.63	\$94.50
Behind the Walls	200	100	\$0.63	\$189.00
In Times of Illness	200	100	\$0.63	\$189.00
Working Step Four in NA	100	50	\$0.65	\$97.50
Area Meeting Lists		500	\$0.13	\$65.00

Regional Meeting Lists			250	\$0.75	\$187.50
Policy Manual			10	\$7.70	\$77.00
Demographics IP		100	200	\$0.32	\$96.00
PI Folders			200	\$1.60	\$320.00
PI Posters		200	200	\$0.48	\$192.00
Wallet Cards-500 mixed			5	\$2.00	\$10.00
Literature Racks			2	\$38.95	\$77.90
				<b>sub total</b>	<b>\$3,052.58</b>
Tax rate			6%	TAX	\$183.15
				<b>TOTAL DUE</b>	<b>\$3,235.73</b>



# GOLD COAST ASC

# Oct-05

GROUP	NOTE	AMOUNT
<b>BALANCE FORWARD:</b>		<b>12344.18</b>
ANOTHER CHOICE		0.00
BREAKFAST CLUB		5.00
CHOICES IN RECOVERY		5.75
FOOTPRINTS IN THE SAND		23.00
FOR ADDICTS ONLY		17.50
FROM THE HEART		
FIVE THIRTY GROUP		94.00
GETTING IT TOGETHER		5.00
GOD		7.00
JOURNEY FOR DISCOVERY		0.00
KEEP IT SIMPLE		21.88
LAS OLAS SUNDAY NITE		214.00
LETTING GO		61.00
MAINLINERS GROUP		61.00
NEW BEGINNINGS		156.62
NEW HORIZONS		0.00
NEW PATH		104.00
NOONTIME RECOVERY		0.00
OTHER SIDE OF TOWN		0.00
ONE MORE SHOT		58.00
PLANTATION RECOVERY		106.00
PROGRESSIVE RECOVERY		0.00
PM RECOVERY		511.00
RAINBOW GROUP		0.00
RECOVERY IN THE FIELDS		0.00
SEVENTH HEAVEN		0.00
ROAD TO RECOVERY		8.00
ROOM FOR CHANGE		8.75
SUNDAY SERENITY		15.00
SUNLAND PARK		22.00
THE BEACH MEETING		
THE BREAKFAST CLUB		0.00
THE OTHER SIDE OF TOWN		50.00
WE DO RECOVER		9.00
WEST SIDE STORY		22.00
WHEN AT THE END OF THE ROAD		0.00
ASC BASKET		18.85
H&I		
LITERATURE 1 <sup>ST</sup> SALE		2,858.70
LITERATURE 2 <sup>ND</sup> SALE		0.00
ACTIVITIES RETURN SEED MONEY		1,492.85
<b>TOTAL GROUP DONATIONS</b>		<b>5,55.90</b>
<b>GRAND TOTAL OF DONATIONS &amp; BALANCE FORWARD</b>		<b>18,300.08</b>
<b>LESS TOTAL EXPENSES</b>		<b>3,121.12</b>
<b>LESS CHECKS CLEARED</b>	<b>CALCULATED IN W/EXPENSES</b>	<b>370.34</b>
<b>BALANCE FORWARD</b>		<b>15,178.96</b>

# GOLD COAST CHECK LOG & DEBITS

## Oct-05

DATE	PAY TYPE	VENDOR	MEMO	AMOUNT
10/9/2005	CHECK #2041	FL REGIONAL	,LITTURE	390.31
10/9/2005	CHECK #2040	BELLSOUTH		21.73
10/8/2005	CHECKW2039	ABC WEB HOSTING		19.95
10/9/2005	CHECK #2045	FLDEPT OF REVENUE	TAX ON LITTURE W/ DISCOUNT	157.77
10/9/2005	CHECK#2046	SOUTH FL REGION	DONATION	317.18
10/9/2005	CHECK* 2038	CITY OF N. LAUD		40.00
10/9/2005	CHECK* 2042	PEER CENTER		200.00
10/9/2005	CASH	ASC SECRETARY	CHECK REQUEST /MINUTES/STAMPS	100.00
10/9/2005	CHECK* 2043	NOV NEWSLETTER	REIMBURSE /JEFFREY	500.00
10/9/2005	CHECK* 2044	NOV MEETING LISTS	PRINTING/RICH	443.08
10/9/2005	CASH	ASC SECRETARY	REIMBURSE /MINUTES/STAMPS	87.28
10/9/2005	CASH	PUBLIC INFO	OCT REGION/SUPPLIES/TON»	87.11
10/9/2005	CASH	ACTIVITIES	FLYERS/GREG	6.02
		LESS CHECKS CLEARED		370.34
10/9/2005	CHECK #2035	FL DEPT OF REVENUE	TAX ON LITTURE W/ DISCOUNT	142.66
10/9/2005	CHECK #2034	CITY OF N. LAUD	RENT FOR AREA SERVICE MEETING	40.00
10/9/2005	CHECK #2037	DONATION TO REGION	DONATION FROM AREA TO REGION	146.83
10/9/2005	CHECK #2033	HELPLINE	VOICE MAIL PAYMENT	41.86

**Total  
3,121.12**

Beginning Balance	\$
Less Expenditures	\$3,121.12
<b>Balance</b>	<b>\$(3,121.12)</b>
Total Credits	-
<b>BALANCE FORWARD</b>	<b>\$(3,121.12)</b>